

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2017**

Province, City or Municipality: _____

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
GENERAL PUBLIC SERVICE SECTOR								
Conduct of Community Based Monitoring Survey (CBMS) with DRRM/CCA		3,250,000.00	January 2017	December 2017	0%	-	-	-
Updating of Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP) and Mainstreaming of CC-DRRM		3,000,000.00	January 2017	December 2017	0%	-	-	-
Conduct of Strategic Performance Management System Activities (SPMS)		95,000.00	January 2017	December 2017	0%	-	-	-
Sub-Total		6,345,000.00						

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
GENERAL PUBLIC SERVICE SECTOR								
Institutional Development for Municipal Development Council (MDC Members)		500,000.00	January 2017	December 2017	0%	-	-	-
Development of Proposed Municipal Cemetery at Sta. Rosa I (Second Phase)	Sta. Rosa I	5,000,000.00	2/15/2017	7/15/17	90%	4,989,760.27	-	-
Construction of alternate route from Bgy. Patubig going to Mc Arthur Hi-way, Bgy. Abangan Norte,	Patubig to Abangan Norte	7,000,000.00	2/15/17	7/15/17	50%	6,985,236.72	-	-
Purchase and Installation of CCTV at various location at Marilao Mun. Bldg. and Convention Center	Patubig and Poblacion II	2,700,000.00	January 2017	December 2017	0%	-	-	-
Flood Control Project Declogging/Cleaning/Repair/Construction of drainage canal at various bgys.		3,000,000.00	January 2017	December 2017	60%	1,958,755	-	-
Sub-total		18,200,000.00				13,933,751.99		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
SOCIAL DEVELOPMENT								
Safe closure and Rehabilitation of Final Disposal Site	Sta. Rosa I	3,000,000.00	January 2017	December 2017	5%	381,400	-	-
Purchase of IT Equipment and Training Modules for Pilot E-Classroom		1,000,000.00	January 2017	December 2017	0%	-	-	-
Construction of Perimeter Fence for Shelter for CICL at Municipal Building	Patubig	1,500,000.00	January 2017	December 2017	0%	-	-	-
Upgrading of Service Entrance at Patubig E/S	Patubig	255,000.00	January 2017	December 2017	0%	-	-	-
Purchase of Lot for Patubig E/S approx. 880sq.m.	Patubig	2,700,000.00	January 2017	December 2017	0%	-	-	-
Sub-total		8,455,000.00						

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					% of Completion	Total Cost Incurred		
ECONOMIC DEVELOPMENT								
Municipality Support to Marilao-Meycauayan-Obando River System (MMORS) Water Quality Management		500,000.00	January 2017	December 2017	0%	-	-	-
Phase Construction of one (1) Storey Senior Citizen Center at Abangan Norte approx. 10mx8m (first Phase)	Abangan Norte	1,000,000.00	January 2017	December 2017	0%	-	-	-
Phase Construction of road connecting Lourdes Drive and Mapa St. at Abangan Norte w/drainage canal approx. 100mx5m (First Phase)	Abangan Norte	1,000,000.00	January 2017	December 2017	0%	-	-	-
Sub-total		2,500,000.00						

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Phase Upgrading & Improvement of road with drainage canal from Alejandra to Four Kings Subd., approx 147mx6m (First Phase)	Abangan Sur	2,000,000.00	January 2017	December 2017	100%	1,994,889.12	-	-
Phase concreting of road with drainage canal at Catleya St. St Michael Subd., Ibayo approx 157mx5.5m (First Phase)	Ibayo	1,000,000.00	January 2017	December 2017	100%	992,627.32	-	-
Phase upgrading of Road and Construction of drainage canal at Matulungin St. approx 120lmx5.5mx0.70m at Ibayo (First Phase)	Ibayo	1,000,000.00	January 2017	December 2017	50%	1,000,000	-	-
Sub-Total		4,000,000.00						

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					% of Completion	Total Cost Incurred		
Phase Construction of road at Marimel Dulo, Lambakin approx. 140 linear meters (First Phase)	Lambakin	1,000,000.00	January 2017	December 2017	65%	687,896.76	-	-
Phase road widening at Centro Itikan, Lambakin approx. 200 linear meters (First Phase)	Lambakin	500,000.00	January 2017	December 2017	0%	-	-	-
Phase upgrading of Sta. Rosa Road approx. 120 linear meters at Lambakin (2nd Phase)	Lambakin	1,000,000.00	January 2017	December 2017	0%	-	-	-
Improvement of pathwalk at Marimel, Lambakin	Lambakin	500,000.00	January 2017	December 2017	0%	-	-	-
Sub-Total		3,000,000.00						

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
ECONOMIC DEVELOPMENT								
Phase construction of additional Day Care Center Building at Bgy. Lias	Lias	1,100,000.00	January 2017	December 2017	0%	-	-	-
Purchase of one (1) Multi-Purpose Vehicle for Bgy. Lias	Lias	900,000.00	January 2017	December 2017	0%	-	-	-
Phase construction of farm to Market Road with Drainage Canal from Sitio Pinagbahayan Marquez Compound to rufino Espiritu St., at Loma de Gato approx. 300mx5m (First Phase)	Loma de Gato	1,000,000.00	2/15/17	5/16/17	100%	990,572.24	-	-
Phase concreting of road with drainage canal at Sitio Looban I (Ale Enyang) Loma de Gato	Loma de Gato	800,000.00	January 2017	December 2017	100%	800,000	-	-
Sub-Total		3,800,000.00				1,790,572.24		

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Phase concreting of road with drainage canal from Prov. Road to Bello dela Cruz Sitio Luwasan at Loma de Gato approx. 200mx4m (First Phase)	Loma de Gato	800,000.00	2/15/17	5/15/17	100%	793,786.00	-	-
Phase Concreting of road with drainage canal at KA Impiong Road, Loma de Gato approx. 200mx3m (First Phase)	Loma de Gato	400,000.00	January 2017	December 2017	0%	-	-	-
Phase concreting of road with drainage canal at E. Buenaventura St., Nagbalon approx. 120mx5m (2nd Phase)	Nagbalon	1,000,000.00	January 2017	December 2017	100%	992,970.94	-	-
Phase concreting of road w/drainage canal at Gonzales St. & Capili St. Nagbalon approx 200mx5m(1st Phase)	Nagbalon	1,000,000.00	January 2017	December 2017	50%	1,000,000	-	-
Sub-Total		3,200,000.00				2,786,756.94		

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred		
Phase concreting of road with drainage canal at Golino up to Jacinto Famili, Patubig approx 600lmx6m (First Phase)	Patubig	2,000,000.00	January 2017	December 2017	0%	-	-	-
Phase upgrading of road with drainage canal from Tawiran St. to Marilao Central School at Poblacion I approx. 100mx4m (First Phase)	Poblacion I	1,000,000.00	January 2017	December 2017	100%	565,677.84	-	-
Phase construction of Multi-Purpose Building and Landfilling at Poblacion I approx. 4mx7m (First Phase)	Poblacion I	1,000,000.00	January 2017	December 2017	50%	992,230.85	-	-
Road upgrading of Chico St. at Const. Subd. Phase 2, Pob. II approx 100m	Poblacion II	1,000,000.00	January 2017	December 2017	0%	-	-	-
Sub-Total		5,000,000.00						

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
construction of Retaining Wall and Backfilling for Evacuation Center at Sta. Rosa I (30 meters)	Sta. Rosa I	1,000,000.00	January 2017	December 2017	0%	-	-	-
Phase concreting of road with drainage canal of Gov. Nacing Santiago St. Sta. Rosa II approx 300lmx5m (First Phase)	Sta. Rosa II	2,000,000.00	January 2017	December 2017	100%	1,972,329.41	-	-
Upgrading of road with drainage canal, RC Pipe and approach from E. Natividad St. to Provincial Road at Tabing-Ilog approx 200mx5m	Tabing-Ilog	2,000,000.00	January 2017	December 2017	0%	-	-	-
Sub-Total		5,000,000.00				1,972,329.41		
GRAND TOTAL		67,500,000.00				29,082,959.81		

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